

CAPITAL IMPROVEMENT BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

07/26/07
Resolution
Austin Water Utility

DESCRIPTION:


Approve resolution authorizing the acquisition for the Austin Clean Water Program: Govalle 1 East Lamar Area Wastewater Project of a temporary staging area and material storage site easement of 2.007 acres situated in Travis County, Texas, described as 2.007 acres, more or less, out of the Isaac Decker League Survey No. 20, Abstract No. 8 and being the same land as "Tract 2" and "Tract 3" in deed recorded in Volume 8869, Page 136, of the Real Property Records of Travis County, Texas and incorporated for all purposes (collectively called the "Property") located at 2505 Thornton Road, from Rox B., Duke M., and Danay C. Covert, Austin, Travis, Texas in the amount not to exceed \$258,750.

FINANCIAL INFORMATION:

Project Name: Govalle 1 East Lamar Area WW Imps.
Fund: 4570
Department: 2307
Unit: 4552

Current Appropriation	\$ 10,004,000.00
Unencumbered Balance	\$ 793,442.40
Less Outstanding Commitments	(255,450.00)
Amount of This Action	<u>(258,750.00)</u>
Remaining Balance	<u><u>\$ 279,242.40</u></u>

Utility Finance: _____


David Anders, Utilities Finance Manager

Date: 7/5/07